City of Brisbane Agenda Report

TO:

Honorable Mayor and City Council

FROM:

Randy Breault, Director of Public Works/City Engineer via City Manager

SUBJECT:

Brisbane Police Department Hardscape Project

DATE:

April 21, 2016

City Council Goals:

To provide public service that assures the safety of property and citizens residing, working, or visiting in Brisbane. (#9)

Purpose:

To obtain Council's approval of a supplemental appropriation of funds to construct additional hardscape in the Police Department's parking lot; this action is consistent with the community's goal of public safety.

Recommendation:

Approve a supplemental appropriation in the amount of \$50,000.

Background:

As the City Hall turf landscape was allowed to die from a lack of irrigation during this recent drought period, the Police Department and Public Works considered a "hardscape" (concrete and asphalt-concrete) project to replace a portion of the turf landscape within their fenced parking area. The area highlighted in blue on the attached orthodigital photo is proposed to be transitioned to hardscape to serve three purposes:

- 1. Provide a secure parking area for on-duty officers. When a shift is fully staffed with three officers and another team is also on duty for training, officers are required to park their vehicles in visitor parking (both in front of the PD entrance and on the City Hall entrance side).
- 2. Provide a location where BPD's two patrol motorcycles can be stored out of the weather. These vehicles are presently stored offsite, in an area provided temporarily by DPW.

3. Provide an area for exterior storage of found property, which includes a surprising number of bicycles that have been turned in, but not claimed by their owners.

Discussion:

In addition to providing the necessary secure parking and storage required by the Police Department, this action is also consistent with the city's environmental goals, in that it eliminates a water-thirsty ornamental lawn.

Fiscal Impact:

Money to pay for this project is proposed to be taken from the city's General Fund.

Measure of Success

Completion of the proposed project within the recommended budget.

Attachments:

Orthodigital Photo of Proposed Project Area

Director of Public Works/City Engineer



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